



2004-2005 Profile of Marion School District 60-3

100 S Cedar, Marion, SD 57043

Home County: Turner

Area in Square Miles: 110

2004 K-12 Fall Enrollment: 243

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$776,005	\$23,544	\$114,682	\$300
PK Instruction	\$0	\$0	\$26,328	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$164,713	\$11,709	\$48,854	\$0
Administration Services	\$137,139	\$0	\$9,602	\$0
Transportation Services	\$57,764	\$7,975	\$0	\$0
Other Support Services	\$321,760	\$96,953	\$4,404	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$69,850	\$0	\$0
Co-Curricular	\$93,178	\$8,397	\$0	\$0
Total Expenditures	\$1,550,559	\$218,428	\$203,870	\$300

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$476,804	\$235,297	\$108,706	\$14,840
County	\$12,451	\$0	\$0	\$0
State	\$848,759	\$0	\$43,462	\$0
Federal	\$94,853	\$0	\$68,248	\$0
Total	\$1,432,867	\$235,297	\$220,416	\$14,840

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$74,220	\$80,773

Cost per ADM

General Fund Only	\$6,332
Educational Funds*	\$6,974

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$818,702
Special Education	\$43,462
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$862,164

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,944
IDEA Part B	\$51,826
Total	\$58,770

2004 Taxable Valuations

Agricultural	\$50,068,301
Owner Occupied	\$19,803,617
Non-Ag Z	\$814,895
Other Non-Ag/Utilities	\$9,615,660
Total	\$80,302,473

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.12

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.000
General State Aid Adj. ADM	285.334

Teaching Staff Data

Average Teacher Salary	\$28,683
Experience Adjusted Salary	\$28,229
Avg Years of Experience	16.5
% with Advanced Degrees	4.3%
Certified Instructional Staff	19.9
Classroom Staff	0.0

Ending Fund Balance

General	\$321,954
Capital Outlay	\$254,096
Special Education	\$24,935
Pension	\$24,845

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	245
Open Enrolled Students Rec'd	5
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	20.0%
% Special Needs Students	18.4%
Students Transported	46
Student to Staff Ratio	12.3
District Attendance Rate	96.4%
Number of Graduates	26

Enrollment

	ADA	ADM
K-8	151.374	155.685
9-12	84.771	89.182
Total	236.145	244.867

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	25
Self-Contained Classroom	2
24 Hour Program	0
Early Childhood Setting	1
Early Childhood SE Setting	2
PT Early Child and SE	0
Resource Room	14
Day Program	1
Home/Hospital Program	0
Total	45

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	22
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	1
Speech/Language	16
Other Health Impaired	2
Autism	1
Traumatic Brain Injury	0
Developmental Delay	1
Total	45

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	85		79		84		78		60		81		83	
Science	81		75		68		69		58		73		75	
Social Science	83		79		74		61		65		71		72	
Language Arts	72		56		64		58		68		69		68	
Reading	75		70		62		57		54		71		76	
Complete Battery	79		73		73		67		61		75		77	
Number Tested	10	2	13	3	15	3	17	2	22	2	24	1	16	3

American College Test (ACT)

English	22.0
Math	22.3
Reading	22.4
Science	22.0
Composite Score	22.3
Number Tested	12

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	16	0	34%		10%		42%		29%		35%		36%	
Grade 9	21	0	71%		65%		69%		70%		76%		64%	

No assessment data are reported when less than ten students were tested.